

Cranston Public Schools

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$6,248	52.1%
Substitutes	\$104	0.9%
Instructional Paraprofessionals	\$243	2.0%
Pupil-Use Technology	\$119	1.0%
Instructional Materials	\$142	1.2%
Total	\$6,857	57.2%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$261	2.2%
Library & Media	\$185	1.5%
Extracurricular	\$94	0.8%
Student Health/Services	\$145	1.2%
Curriculum Development	\$167	1.4%
Staff Development	\$41	0.3%
Sabbaticals	\$0	0.0%
Program Management	\$139	1.2%
Therapists, Psychologists	\$560	4.7%
Total	\$1,591	13.3%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$561	4.7%
Food Service	\$238	2.0%
Safety	\$0	0.0%
Building Upkeep	\$968	8.1%
Data Processing	\$14	0.1%
Business Operations	\$203	1.7%
Total	\$1,985	16.5%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$404	3.4%
School Office	\$250	2.1%
Deputies & Administrators	\$67	0.6%
Superintendent & Board	\$27	0.2%
Legal	\$11	0.1%
Total	\$760	6.3%

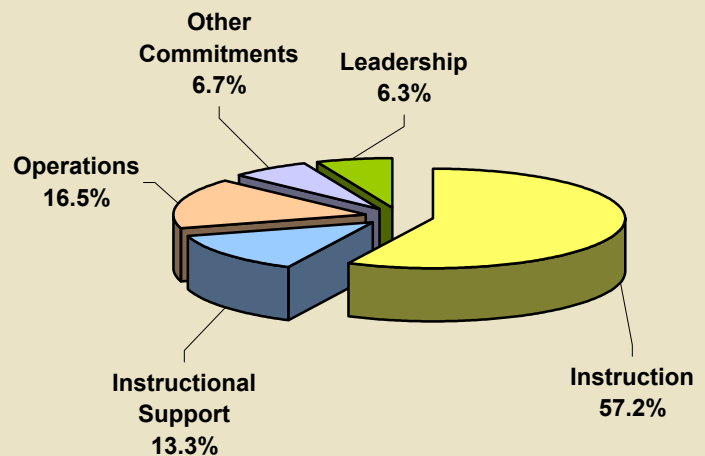
#2 Total Expenditures

By 5 Major and 32 Detail Functions

July 2005 - June 2006

Expenditures:	\$128,861,561
District Enrollment (ADM):	10,744
District Per Pupil:	\$11,994

(See Chart #2a for Comparison to Last Year)



OTHER COMMITMENTS

Detail Functions	Per Pupil	% To Total
Budgeted Contingencies	\$0	0.0%
Debt Service	\$0	0.0%
Capital Projects	\$0	0.0%
Pass-Throughs	\$593	4.9%
Retiree Benefits	\$208	1.7%
Enterprise Services	\$1	0.0%
Claims & Settlements	\$0	0.0%
Total	\$801	6.7%